

Value for Money Statement

Academy trust name: Crosby on Eden C of E Primary School

Academy trust company number: 8242198

Year ended 31 August 2017

I accept that as accounting officer of Crosby on Eden C of E Primary School I am responsible and accountable for ensuring that the academy trust delivers good value in the use of public resources. I am aware of the guide to academy value for money statements published by the Education Funding Agency and understand that value for money refers to the educational and wider societal outcomes achieved in return for the taxpayer resources received.

I set out below how I have ensured that the academy trust's use of its resources has provided good value for money during the academic year.

1. The Academy Trust implemented a support staff restructure in February 2017 which resulted in financial saving to the school. This in turn provided a more efficient and effective deployment of staff to provide optimal educational experiences for children, whilst also providing value for money. Support staff continue to provide essential support to children with special educational needs. In addition to this, support staff now implement a wider range of targeted interventions to an extended number of children and groups with a variety of needs, including the more able and 'middle' attainers. Ensuring that all children are equipped with the necessary skills to achieve their full potential continues to be the driving factor for school development and deployment of resources.
2. The role and scope of the provision delivered by our HLTA has been further developed to improve value for money and increase opportunities for children. In the year 2016-17 our HLTA undertook specialist training to deliver a 'Nurture Group' programme to children experiencing a variety of barriers to education, including social and emotional issues. The scope of the provision delivered by HLTA has been further developed to contribute to PPA cover for teachers, allowing both for greater flexibility and significant savings on staff cover costs.
3. Funding continues to be used creatively and more efficiently to engage a range of pertinent specialists to deliver: a family learning programme to help equip parents with the skills necessary to support their children at home; unique outdoor learning opportunities in the form of our innovative forest schools programme; music tuition; extended specialist sports provision and extra-curricular activities. We offered an impressive range of extra-curricular activities in 2016-17 at a cost of only £1 per session and £1.50 where an external coach was sought or the club was resource heavy.
4. We continue to evaluate resource provision on a regular basis to ensure materials are used efficiently and effectively and staff time is optimised, allowing teachers to teach to high standards whilst maintaining optimum value for money.
5. We continue to further develop our collaborative working with other small schools in our local cluster which has enabled us to share resources and develop economies of scale,

particularly when it comes to staff training and Headteacher peer to peer advice and analysis through the Local Alliance of System Leaders (LASL).

6. Our School Business Manager has provided school with significant savings across a range of costs including: school supplies, utilities, school trips etc.
7. Monthly management accounts are prepared to ensure controls are reviewed and risks managed appropriately.
8. The Finance & Premises Sub-Committee plays a pivotal and proactive role in scrutinising and advising on school spending in all areas.
9. The delivery of the curriculum is considered in relation to budget and staff are required to take appropriate action to maximise resource efficiency by e.g. sourcing resources which provide value for money and sharing resources as appropriate.
10. Additional sources of revenue and funding are pursued with vigour where appropriate; the school gains some additional funding through training trainee teachers on placements and acting as moderators for the LA.
11. One of our Teaching staff has become an Honorary Teaching Partner at Lancaster University and has been attending sessions at Lancaster University to further Computing in Schools. The Academy has received £1,000 from the University for her attendance which has been used for resources for the pupils to advance their knowledge of this subject in school.

Best value use of donations received and grant funding was made in the following ways:

- School benefited from kind donations from our PTA which enabled all of our pupils to attend a Pantomime during the second half of the Autumn Term 16-17.
- Grant funding was sought from Cumbria County Council Community Grant for a total of £2,000 which purchased an interactive plasma screen for our Year 3-4 classroom.
- With a surplus of insurance money not yet spent, School should now be able to make further budgetary savings in the academic year 2017-18 purchasing additional resources as and when required.

Crosby on Eden CofE Primary School continues to be in the best physical state possible; the fresh, vibrant environment now reflects the vibrancy and vitality of the school community within it.

Signed:



Name: Ayesha Weston

Academy Trust Accounting Officer

Date: November 2017